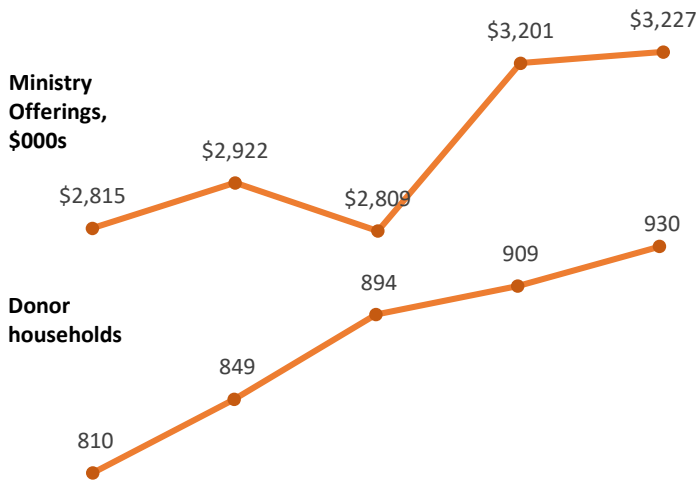
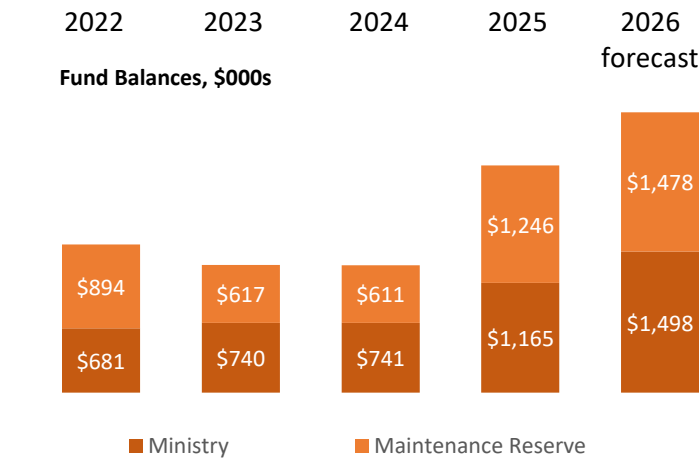


# MID-YEAR FINANCIAL HIGHLIGHTS FOR FISCAL YEAR 2026



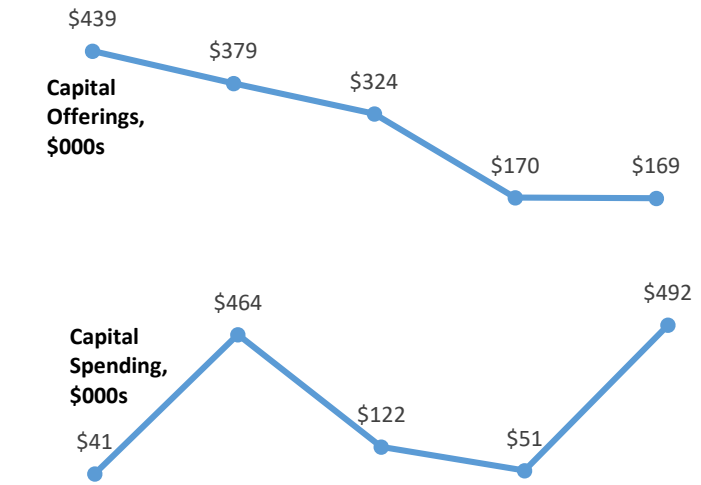
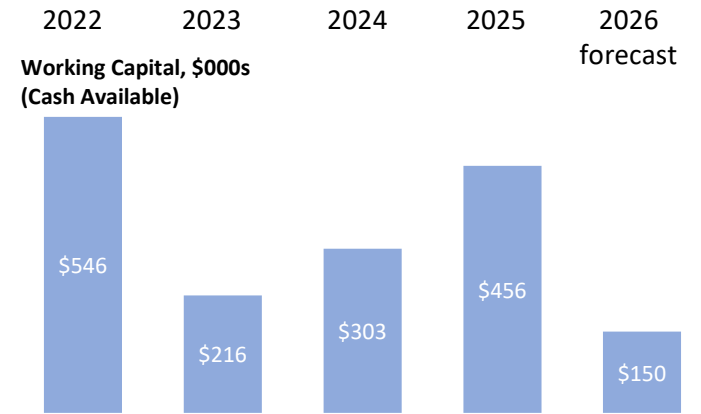
## CHURCH OPERATIONS

Each year Ministry funds are contributed to the Maintenance Reserve Fund to support major maintenance projects. Projects that were undertaken in the first half of the year include repairing tripping hazards on sidewalks (\$24,900), new flooring in three secondary school classrooms (\$29,500), consultants for south gym project (\$12,700), and accessibility door in East Atrium (\$8,300).

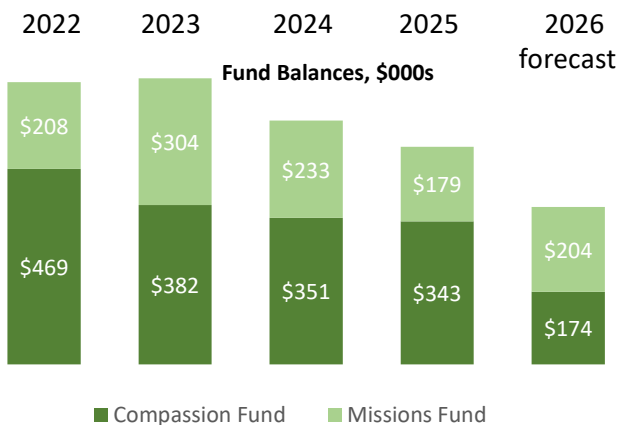


## CAPITAL

The major capital spend this year will be \$450,000 on an air handler for the south gym. An additional \$150,000 is estimated to be spent in the early part of next year to finish the project.



## JUSTICE AND COMPASSION



Thanks to your generosity—in addition to walk-in, counselling assistance, and We Care—this year the **Compassion Fund** has been able to make significant contributions to:

- Woven International - \$90,000
- Heartland Housing - \$15,000
- Youth Rise - \$15,000

This year the **Missions Fund** has provided or committed support to:

- Global Advance - \$117,000
- Woven International - \$81,200
- Caleb and Amie Poole (Youth With A Mission) - \$35,500